

CERTIFICATE

State of Kansas
Special District
2017

To the Clerk of Butler County, State of Kansas

We, the undersigned, officers of

Fire District #5 (Rosalia)

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

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			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
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Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19.6322	6	74,950	67,867	6,348
Debt Service	10-113				
Totals		XXXXXXXX	74,950	67,867	6,348
Budget Summary		0			County Clerk's Use Only
Neighborhood Revitalization Rebate					10,690,766
Resolution required? Notice of the vote to adopt required to be published?			Yes	Nov. 1, 2016 Total Assessed Valuation	

Assisted by:

Address:

Email:

Attest:

Sept 20
[Signature]
County Clerk



Ed Hyer
Peggy Palmer
[Signature]
[Signature]
Governing Body

Fire District #5 (Rosalia)
Butler County

State of Kansas
Special District
2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 62,959
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 62,959

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 120,142	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ 339,499	
5b. Personal property 2015	- 386,857	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	120,142	
8. Total estimated valuation July, 1, 2016	10,688,743	
9. Total valuation less valuation adjustment (8 minus 7)	10,568,601	
10. Factor for increase (7 divided by 9)	0.01137	
11. Amount of increase (10 times 3)	+ \$ 716	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 63,675	
13. Debt service levy in this 2017 budget	0	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	63,675	
15. Consumer Price Index for all urban consumers for calendar year 2015	0.125%	
16. Consumer Price Index adjustment (3 times 15)	\$ 79	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 63,754	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District #5 (Rosalia)
Butler County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	62,959	6,114	147	227	84	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	62,959	6,114	147	227	84	0

County Treas Motor Vehicle Estimate

6,114

County Treas Recreational Vehicle Estimate

147

County Treas 16/20M Vehicle Estimate

227

County Treas Commercial Vehicle Tax Estimate

84

County Treas Watercraft Tax Estimate

0

MVT Factor 0.09710

RVT Factor 0.00234

16/20M Factor 0.00361

Comm Veh Factor 0.00134

Watercraft Factor 0.00000

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2016	Payments Due 2016	Payments Due 2017
Total				0	0	0	0

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FUND PAGE FOR FUNDS WITH A TAX LEVY

[illegible]

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2017

The governing body of
Fire District #5 (Rosalia)
Butler County

will meet on August 9, 2016 at 9 am at Butler County Historic Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Butler County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	62,600	6.055	72,542	6.066	74,950	67,867	6.349
Debt Service							
Totals	62,600	6.055	72,542	6.066	74,950	67,867	6.349
Less: Transfers	0		0		0		
Net Expenditures	62,600		72,542		74,950		
Total Tax Levied	58,097		62,959		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	9,594,889		10,379,637		10,688,743		

Outstanding Indebtedness,

	2014	2015	2016
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Don Engels
Clerk of Butler County

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(Published in The Butler County Times-Gazette September 10, 2016.)

NOTICE OF BUDGET HEARING

The governing body of

Butler County Fire Districts 1-9

will meet on September 20, 2016 at 9:00 AM at Butler County Historic Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Butler County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

Butler County

2017

NOTICE OF BUDGET HEARING

Other County \ Special District Funds	Prior Year Actual for 2015	Actual Tax Rate*	Current Year Estimate for 2016	Actual Tax Rate*	Budget Authority for Expenditures	Proposed Budget Year for 2017	Amount of 2016 Ad Valorem Tax	July 1, 2016 Estimated Valuation	Est. Tax Rate*
	Expenditures		Expenditures						
Fire District #1 Andover	236,786	8.886	282,023	9.388	302,971	240,792	26,067,891	9.237	
Fire District #2 Augusta	247,871	5.592	248,290	5.013	248,290	210,734	43,106,116	4.888	
Fire District #3 Rose Hill	475,999	7.974	505,247	8.986	535,080	458,375	85,288,085	8.990	
Fire District #4 Cassoday	21,800	3.582	37,338	5.594	38,680	35,809	6,401,682	5.594	
Fire District #5 Rosalia/Chelsea	82,600	6.055	72,542	6.086	74,950	67,887	10,686,743	6.949	
Fire District #6 Latham	82,870	10.687	92,828	11.312	93,500	49,427	4,426,148	11.167	
Fire District #7 Benton	194,852	4.418	174,294	4.448	181,060	152,804	32,494,062	4.898	
Fire District #8 Douglas	182,477	9.830	180,000	9.299	144,810	120,189	16,884,818	7.118	
Fire District #9 Leon	65,220	4.509	97,959	5.009	60,009	51,982	10,210,712	5.091	
Totals	1,600,374	60.649	1,820,521	63.313	1,540,221	1,385,749		61.128	

*Tax rates are expressed in mills

Don Engle

Clerk

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(Published in The Butler County Times-Gazette September 1, 2016.)

**NOTICE OF VOTE
BUTLER COUNTY**

In adopting the 2017 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers. 4 members voted in favor of the budget and 1 members voted against the budget.

**NOTICE OF VOTE
FIRE DISTRICT #4
(CASSODAY)**

In adopting the 2017 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers. 5 members voted in favor of the budget and 0 members voted against the budget.

**NOTICE OF VOTE
FIRE DISTRICT #5
(ROSALIA)**

In adopting the 2017

budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers. 5 members voted in favor of the budget and 0 members voted against the budget.

**NOTICE OF VOTE
FIRE DISTRICT #6
(LATHAM)**

In adopting the 2017 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers. 5 members voted in favor of the budget and 0 members voted against the budget.

**NOTICE OF VOTE
FIRE DISTRICT #7
(BENTON)**

In adopting the 2017 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers. 5 members voted in favor of the budget and 0 members voted against the budget.

**NOTICE OF VOTE
FIRE DISTRICT #9
(LEON)**

In adopting the 2017 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers. 5 members voted in favor of the budget and 0 members voted against the budget.